

s22

From: s47F
Sent: Thursday, 4 June 2020 11:31 AM
To: s22
Subject: RE: SDA - Projected 2019/20 Financials [SEC=OFFICIAL]

s22

Thanks for that – I appreciate the opportunity!

I will start planning based on that amount.

We will be able to get some good work done with that funding.

Regards

s47F

From: s22 <[redacted]@infrastructure.gov.au>
Sent: Thursday, 4 June 2020 12:12 PM
To: s47F
Subject: FW: SDA - Projected 2019/20 Financials [SEC=OFFICIAL]

OFFICIAL

47F

As discussed, approximately \$343,000 will be available for the Environmental Program. This funding will be delivered to NIRC this financial year.

Thanks,

s22

Director | Norfolk Island Team
Norfolk Island and ACT/NT Branch | Territories Division
Department of Infrastructure, Transport, Regional Development
and Communications

s22

GPO Box 594, Canberra ACT 2601



Australian Government
Department of Infrastructure, Transport, Regional Development and Communications

OFFICIAL

From: s47F

Sent: Thursday, 28 May 2020 8:56 AM

To: s22 and 47F
s22 and 47F

Subject: RE: SDA - Projected 2019/20 Financials [SEC=OFFICIAL]

s22

s22

Q4 Invoice to be raised:

s22	
Environmental Program	\$342,532.04
s22	

s22

Kind Regards

s47F

Group Manager Services

Norfolk Island Regional Council

PO Box 95, Norfolk Island 2899 | New Military Barracks, Kingston, Norfolk Island

s47F

www.norfolkisland.gov.nf

From: s22 @infrastructure.gov.au]

Sent: Wednesday, 27 May 2020 4:53 PM

s22 and 47F

Subject: RE: SDA - Projected 2019/20 Financials [SEC=OFFICIAL]

OFFICIAL

Thanks s47F

Underspend projected to be \$543k? This would mean \$200k of this to COVID costs and the remaining \$343k to environmental program.

Desal is from another budget but will be paid through SDA.

Will discuss tomorrow.



Department / Council Fortnightly Meeting

Meeting Minutes

10am – 1050am, 28 May 2020

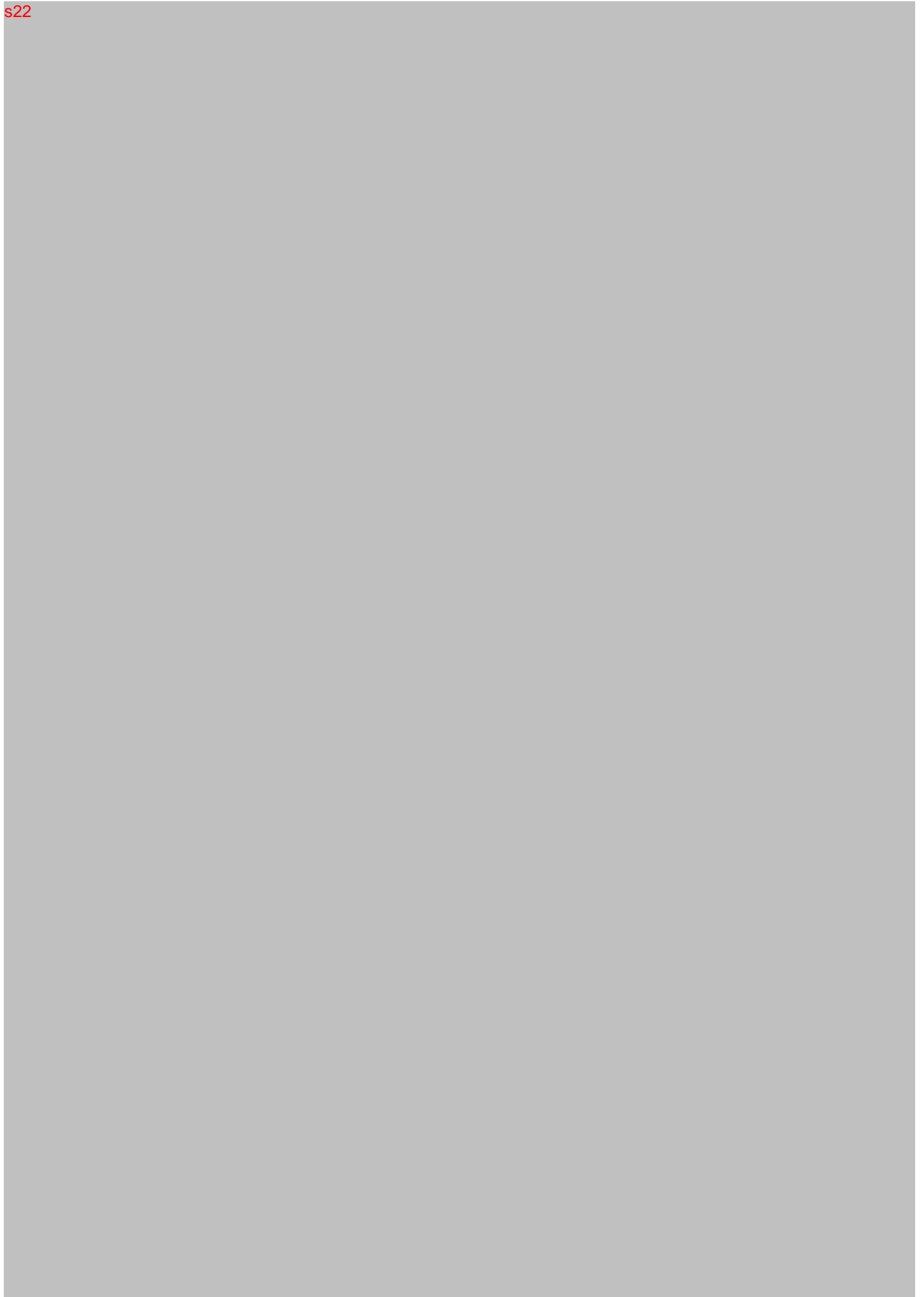
Attended by:

s47F	Department of Infrastructure, Transport, Regional Development & Communication
	Department of Infrastructure, Transport, Regional Development & Communication
	Department of Infrastructure, Transport, Regional Development & Communications (minute taker)
	Norfolk Island Regional Council (arrived 10:20am left 10:40am)
	Norfolk Island Regional Council
	Norfolk Island Regional Council
	Norfolk Island Regional Council

Agenda Item No.	Action and Date	Description of discussions
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s22		
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3	s22	<p>Current Service Delivery Agreement</p> <ul style="list-style-type: none"> • Environmental project can be funded through the SDA Q4 Invoice
		s22





s22

From: s47F
Sent: Thursday, 14 May 2020 10:29 AM
To: s22
Subject: RE: Summary of environmental employment program [SEC=UNOFFICIAL]

Thanks s22 I will be able to scale it up or down easily.

I will wait to hear from you.

Regards

s47F



s47F

Norfolk Island Regional Council
PO Box 95 | Telecom Building, 9 New Cascade Road, Norfolk Island 2891

s47F

www.norfolkisland.gov.nf

From: s22 <[redacted]@infrastructure.gov.au>
Sent: Thursday, 14 May 2020 11:28 AM
To: s47F
Subject: RE: Summary of environmental employment program [SEC=UNOFFICIAL]

UNOFFICIAL

Hi s22

All looks good to me. I am still not sure of the exact funding available as I am waiting on the estimated underspend of the NIRC SDA from NIRC – once I know more I will let you know.

Thanks,
Claire

s22

Director | Community, Local Government and Assets
Norfolk Island and Mainland Territories Branch | Territories
Division
Department of Infrastructure, Transport, Regional Development
and Communications

s22

GPO Box 594, Canberra ACT 2601



Australian Government
Department of Infrastructure, Transport, Regional Development and Communications

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s22

From: s47F
Sent: Tuesday, 12 May 2020 2:10 PM
To: s22
Subject: Environmental work program 2020-21
Attachments: NIRC - Potential projects for Environmental Employment Program.xlsx

Follow Up Flag: Follow up
Flag Status: Flagged

Hs22

See attached for some calculations I have done for the environmental work program.

The totals tab shows the outputs for the program based on \$400,000.

We would advertise for 10 casual employees – 8 to work within the crews, 1 to assist at the nursery and with revegetation planning and volunteers and 1 casual admin assistant. I have based the calculations on 10 casual employees for 7 months at 4 days a week.

I have spoken to s22 and it would be good to advertise the positions asap so I will do the job analysis questionnaires and business cases now and as soon as we have something in writing confirming the funding we can advertise.

We have some funding to carry over into next year for capital works that we can use for materials for safety barriers etc. so that gives us some flexibility. Ignore the budget breakdown TAB as it shows \$433,360 and

Do you need any more information than this? I am happy to write it up into a proposal if that helps.

Thanks again.

Regards

s47F

s47F

Norfolk Island Regional Council
PO Box 95 | Telecom Building, 9 New Cascade Road, Norfolk Island 2891

s47F

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Fence (m)	3,200.00	Fence cost	80,000.00	Woody weeds (ha)	9.10	Woody weeds cost	91,000.00	Revegetation (ha)	7.30	Revegetation cost	37,500.00	Other project	60.00	Cost of other projects	191,500.00	Total cost	400,000.00
	\$	\$	\$			\$				\$			\$	\$	\$	\$	

s22

From: s47F
Sent: Wednesday, 29 April 2020 8:54 AM
To: s22
Subject: Employment program

Hi s22

I just met with s47F and they are happy for us to run with the employment as we have discussed. They both seemed happy that there is plenty of work to do and this will result in people getting work.

I just need to know how much money is available for the program and how long we have to spend the money. s47F suggested it may be until the end of June 2021, and that would be ideal as it will allow more time to start planning and do this properly.

If there is \$400,000 available I am confident we can spend that by the June 2021 with 2 work crews – I am happy to do a proposal based on that, and set up some targets to report on so you know what you are getting for your money. I think 2 work crews would be the way to go – any more than that and it might get a bit out of hand.

I mentioned to s47F that we had discussed employing an existing casual from NIRC to work alongside Mark at the nurse 3 days a week and they thought that was a good idea, so we can arrange this asap.

I also think it would be a good idea for funding for the weeds guide and revegetation guide to go to Parks if that's easier, and no doubt Nigel, Mel and Joel will have other projects you can fund.

I will wait to hear from you – thanks for the opportunity!

Regards,

s47F