

Australian Capital Territory

National Partnership Agreement on Land Transport Infrastructure Projects

						Estimated Australian Government Contributions							
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	Conditions	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Investment Programme													
OFF-NETWORK - Road Projects													
Kings Highway Corridor (ACT-NSW)	60.00	30.00	-	30.00	-	-	-	-	5.00	10.00	15.00	The Australian Government will contribute up to 50 per cent, capped at \$30 million. The ACT Government is expected to contribute 50 per cent to this project.	
William Slim Drive Duplication	40.00	-	-	20.00	-	-	-	-	10.00	10.00	-	The Australian Government will contribute up to 50 per cent, capped at \$20 million.	
Monaro Highway Package	200.00	100.00	-	100.00	-	-	5.00	15.00	20.00	30.00	30.00	Australian Government will contribute up to 50 per cent, capped at \$100 million	
Monaro Highway - Canberra Avenue to Hume Planning	2.00	1.00	-	1.00	-	-	0.75	0.25			-	The Australian Government contribution is capped at \$1 million.	
Pialligo Avenue Duplication Planning	4.00	2.00	-	2.00	-	-	1.10	0.90			-	The Australian Government contribution is capped at \$2 million.	
ACT Travel Time Information	0.69	0.39	-	0.30	0.30	-	-	-			-	The Australian Government contribution is capped at \$300,000.	
Sum of Off-Network Funding	306.69	133.39	-	153.30	0.30	-	6.85	16.15	35.00	50.00	45.00		
TOTAL PROJECT FUNDING TO ACT	306.69	133.39	-	153.30	0.30	-	6.85	16.15	35.00	50.00	45.00		
ROAD MAINTENANCE FUNDING													
2009-10 to 2013-14 National Network Maintenance	2.33	-	-	2.33	2.33	-	-	-			-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
2014-15 to 2018-19 National Network Maintenance	3.79	-	-	3.79	2.77	1.02	-	-			-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
2019-20 Onwards National Network Maintenance	3.07	-	-	3.07	-	-	1.02	1.02	1.02	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
Indicative Sum of Road Maintenance Funding	9.18	-	-	9.18	5.10	1.02	1.02	1.02	1.02	-	-		
TOTAL INDICATIVE FUNDING TO ACT	315.87	133.39	-	162.48	5.40	1.02	7.87	17.17	36.02	50.00	45.00		
Building Australia Fund Projects													
Majura Parkway	303.53	159.53	-	144.00	144.00	-	-	-			-	The Australian Government contribution is capped at \$144 million.	
Black Spot Projects													
Programme of Works for the ACT	N/A	N/A	N/A	12.16	4.21	1.37	1.66	1.64	1.64	1.64	-	The 20-21 onwards allocations have been made on a notional population basis with final amounts to be determined.	
Heavy Vehicles Safety and Productivity Programme													
Programme of Works for the ACT	TBD	TBD	TBD	1.71	0.28	-	0.42	0.43	0.58	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Bridges Renewal Programme												
Programme of Works for the ACT	TBD	TBD	TBD	3.79	1.49	1.20	1.10	-	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	3.22	3.22	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	5.60	5.60	-	-	-	-	-	-	
National Highway Upgrade Programme												
Federal Highway - Truck Lay-bys	4.00	0.80	-	3.20	3.20	-	-	-	-	-	-	The Australian Government contribution is capped at \$3.2 million.
Total Asset Recycling Fund Projects	4.00	0.80	-	12.02	12.02	-	-	-	-	-	-	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	77.66	40.79	4.99	7.97	7.97	7.97	7.97	-	
Untied Local Roads Grants	N/A	N/A	N/A	432.35	114.39	24.68	12.57	26.17	27.24	28.41	198.89	
Total - Other				510.01	155.17	29.67	20.54	34.14	35.21	36.38	198.89	
Total - Australian Capital Territory	623.40	293.72	-	846.18	322.57	33.26	31.59	53.38	73.46	88.02	243.89	

New South Wales

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK - Road Projects												
Higher Mass Limits Bridges Package	43.00	-	-	43.00	43.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$43 million.
Sydney Urban/F3												
F3 Freeway - widening, Stages 2 & 3 (Cowan to Mt Colah).	93.36	18.73	-	74.63	74.63	-	-	-	-	-	-	- Australian Government contribution is capped at \$74.63 million.
M1 Productivity Package	391.60	195.80	-	195.80	88.91	68.57	36.37	1.95	-	-	-	- Australian Government contribution is capped at \$195.8 million.
NorthConnex	2,987.00	412.33	2,162.34	412.33	400.33	5.00	7.00	-	-	-	-	- Australian Government contribution is capped at \$412.33 million and provided on the basis that the NSW Government provides a matching contribution.
WestConnex	16,800.00	1,800.00	13,500.00	1,500.00	1,500.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$1.5 billion. Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
M12 Motorway	506.25	101.25	-	405.00	-	25.00	25.00	25.00	25.00	75.00	230.00	The Australian Government will contribute up to 80 per cent, capped at \$405 million.
Hume Highway												
Coolac Bypass	170.96	-	-	170.96	170.96	-	-	-	-	-	-	- Australian Government contribution is capped at \$170.96 million.
F5 Widening - Brooks Road, Ingleburn to Narellan Road Campbelltown	110.69	22.20	-	88.49	88.49	-	-	-	-	-	-	- Australian Government contribution is capped at \$88.49 million.
New England Highway												
Bolivia Hill Upgrade	80.00	25.00	-	55.00	16.00	21.80	17.20	-	-	-	-	- Australian Government contribution is capped at \$55 million.
Bolivia Hill reconstruction - planning	1.66	-	-	1.66	1.66	-	-	-	-	-	-	- Australian Government contribution is capped at \$1.66 million.
Scone Bypass	137.00	72.00	-	65.00	21.00	36.00	5.00	2.00	1.00	-	-	- Australian Government contribution is capped at \$65 million.
Tenterfield Heavy Vehicle Bypass - planning	2.41	-	-	2.41	2.41	-	-	-	-	-	-	- Australian Government contribution is capped at \$2.405 million.
Newell Highway												
Moree Bypass - Stage 2	29.15	14.57	-	14.57	14.57	-	-	-	-	-	-	- Australian Government contribution is capped at \$14.57 million.
Newell Highway Upgrades	500.00	100.00	-	400.00	-						400.00	The Australian Government will contribute up to 80 per cent, capped at \$400 million.

New South Wales

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Pacific Highway	10,677.12	3,097.74	-	7,579.37	6,318.01	625.28	332.36	303.72	-	-	-	
Bulahdelah Bypass	282.31	0.02	-	282.29	282.29	-	-	-	-	-	-	Australian Government contribution is capped at \$282.29 million.
Herons Creek to Stills Road	60.00	7.00	-	53.00	53.00	-	-	-	-	-	-	Australian Government contribution is capped at \$53 million.
Warrell Creek to Urunga	78.09	7.10	-	70.99	70.99	-	-	-	-	-	-	Australian Government contribution is capped at \$70.99 million.
Sapphire to Woolgoolga	815.34	132.34	-	683.00	683.00	-	-	-	-	-	-	Australian Government contribution is capped at \$683 million.
Devils Pulpit	90.96	28.96	-	62.00	62.00	-	-	-	-	-	-	Australian Government contribution is capped at \$62 million.
Tintenbar to Ewingsdale	877.10	292.65	-	584.45	584.45	-	-	-	-	-	-	The Australian Government contribution is capped at \$584.45 million.
Banora Point deviation	341.07	0.75	-	340.32	340.32	-	-	-	-	-	-	Australian Government contribution is capped at \$340.32 million.
Frederickton to Eungai	565.00	282.50	-	282.50	282.50	-	-	-	-	-	-	Australian Government contribution is capped at \$282.50 million.
Oxley Highway to Kundabung	820.00	277.59	-	542.41	470.13	-	-	72.28	-	-	-	Australian Government contribution is capped at \$542.41 million.
Kundabung to Kempsey	230.00	115.00	-	115.00	115.00	-	-	-	-	-	-	Australian Government contribution is capped at \$115 million.
Warrell Creek to Nambucca Heads	830.00	415.00	-	415.00	349.37	-	65.64	-	-	-	-	Australian Government contribution is capped at \$415 million.
Nambucca Heads to Urunga	780.00	390.00	-	390.00	390.00	-	-	-	-	-	-	Australian Government contribution is capped at \$390 million.
Woolgoolga to Ballina - planning and preconstruction	564.60	282.30	-	282.30	282.30	-	-	-	-	-	-	Australian Government contribution is capped at \$282.30 million.
Woolgoolga to Ballina - construction	4,332.65	866.53	-	3,466.12	2,352.66	625.28	266.73	221.45	-	-	-	The Australian Government will provide up to 80 per cent of the cost of constructing this project, capped at \$3.46 billion, on the condition that the NSW Government contributes 20 per cent.
Unallocated Pacific Highway	9.99	-	-	9.99	-	-	-	9.99	-	-	-	
Pacific Highway - Coffs Harbour Bypass	1,214.00	243.00	-	971.00	-	20.00	25.00	70.00	120.00	130.00	606.00	Australian Government will contribute up to 80 per cent, capped at \$971 million.
M1 Pacific Motorway Extension to Raymond Terrace	2,000.00	400.00	-	1,600.00	-	-	-	-	10.00	40.00	1,550.00	The Australian Government will contribute up to 80 per cent, capped at \$1.6 billion.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Great Western Highway upgrade (sections between Katoomba and Lithgow)	247.52	47.52	-	200.00	170.14	24.76	4.10	1.00	-	-	-	- Australian Government funding is capped at \$200 million on the basis that the NSW Government will provide \$50 million including \$2.8 million for Point to Point project that is fully funded by NSW.
Mt Victoria to Lithgow	31.72	19.22	-	12.50	12.50	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
Safety Upgrades Mt Victoria	11.00	5.00	-	6.00	6.00	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
Forty Bends Upgrade	64.32	-	-	64.32	64.32	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
Mount Victoria Village Safety Works	34.10	4.50	-	29.60	27.70	1.90	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
Hartley Valley Safety Works	69.53	13.91	-	55.62	55.62	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
Katoomba to Mount Victoria Safety Upgrades	36.85	4.89	-	31.96	4.00	22.86	4.10	1.00	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
Barton Highway Safety Works Package	37.40	0.15	-	37.25	37.25	-	-	-	-	-	-	- Australian Government contribution is capped at \$40 million. This amount includes \$2.75 million that was spent in earlier years on the Capricorn Corner Realignment project.
Planning and land acquisition for duplication and safety works	5.15	-	-	5.15	5.15	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
Preconstruction	3.08	-	-	3.08	3.08	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
Gounyan Curves Realignment	20.32	-	-	20.32	20.32	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
Murrumbateman Road Intersection and Curve Improvements	3.95	-	-	3.95	3.95	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
McIntosh Circuit Intersection Improvement	4.60	-	-	4.60	4.60	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
Barton Highway Improvement Strategy	0.30	0.15	-	0.15	0.15	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
Princes Motorway M1 Improvements - Bulli Tops to Picton Road	84.10	42.10	-	42.00	4.90	0.00	7.00	29.10	1.00	-	-	- Australian Government contribution is capped at \$42 million. The Australian and NSW governments are funding this project on a 50:50 basis.
Port Botany Road and Rail Access and Handling Improvements Package - General Holmes Drive (Mascot) - Removal Of Level Crossing - Development Phase RMS	3.30	-	-	3.30	3.30	-	-	-	-	-	-	- Australian Government contribution is capped at \$3.3 million.
Appin Road	50.00	-	-	50.00	5.00	5.00	17.19	22.81	-	-	-	- Australian Government contribution is capped at \$50 million.
Barton Highway Upgrade Package	50.00	-	-	50.00	2.00	3.00	27.00	14.30	3.70	-	-	- Australian Government contribution is capped at \$50 million.
M5 Belmore Road Ramps	48.80	25.20	-	23.60	1.70	21.00	0.90	-	-	-	-	- Australian Government funding is capped at \$15 million.
Mulgoa Road Upgrade	100.00	20.00	-	80.00	6.90	0.89	7.10	23.00	25.00	17.11	-	- Australian Government contribution is capped at \$80 million.
New England Highway - Armidale Airport Roundabout	3.20	1.00	1.20	1.00	0.25	0.75	-	-	-	-	-	- Australian Government contribution is capped at \$1 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
New England Highway - Tenterfield Heavy Vehicle Bypass	10.00	-	-	10.00	1.70	4.50	2.30	1.50	-	-	-	- Australian Government contribution is capped at \$10 million.
NSW Investment Unallocated Funding	1.80	-	-	1.80	-	-	1.80	-	-	-	-	
Total Network Road Projects	36,380.32	6,638.60	15,663.54	14,078.19	8,973.12	861.55	515.32	494.38	185.70	262.11	2,786.00	
NETWORK - Rail Projects												
Freight Rail Upgrades between Sydney and Newcastle	932.51	92.51	-	840.00	840.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$840 million. \$21.921 million was paid to the Australian Rail Track Corporation for the Hexham Freight Loop.
Northern Sydney Freight Corridor Implementation	37.17	-	-	37.17	37.17	-	-	-	-	-	-	- Australian Government Funding is capped at \$37.167 million.
Freight Rail Upgrades between Sydney and Newcastle - Hexham Freight Loop [ARTC]	21.92	-	-	21.92	21.92	-	-	-	-	-	-	- Funding for this project is being provided to the Australian Rail Track Corporation.
Freight Rail Upgrades between Sydney and Newcastle - North Strathfield Rail Underpass	309.18	26.18	-	283.00	283.00	-	-	-	-	-	-	- Australian Government Funding is capped at \$283 million.
Freight Rail Upgrades between Sydney and Newcastle – Epping to Thornleigh Third Track	429.95	54.95	-	375.00	375.00	-	-	-	-	-	-	- Australian Government Funding is capped at \$375 million.
Freight Rail Upgrades between Sydney and Newcastle – Gosford Passing Loops	134.29	11.38	-	122.91	122.91	-	-	-	-	-	-	- Australian Government Funding is capped at \$122.912 million.
Port Botany Road and Rail Access and Handling Improvements Package - Port Botany Rail Line Upgrade - Stage 2 [ARTC]	145.40	-	-	145.40	145.40	-	-	-	-	-	-	- Australian Rail Track Corporation project. The Approved Australian Government Contribution is capped at \$145.4 million.
Port Botany Rail Line Upgrade – Stage 3 [ARTC]	75.00	-	-	75.00	64.98	7.49	2.53	-	-	-	-	- Australian Rail Track Corporation project. Australian Government contribution is capped at \$75m.
Port Botany Rail Line Duplication [ARTC]	400.00	-	-	400.00	-	10.00	20.00	55.00	180.00	110.00	25.00	- Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$400 million.
Total Network Rail Projects	1,552.91	92.51	-	1,460.40	1,050.38	17.49	22.53	55.00	180.00	110.00	25.00	
Sum of Network Project Funding	37,933.24	6,731.11	15,663.54	15,538.59	10,023.50	879.04	537.85	549.38	365.70	372.11	2,811.00	
OFF-NETWORK												
Princes Highway Corridor - New South Wales	625.00	-	-	500.00	-	-	-	10.00	15.00	25.00	400.00	- The Australian Government will contribute up to 80 per cent, capped at \$500 million.
Alstonville Bypass	77.28	-	-	77.28	77.28	-	-	-	-	-	-	- Australian Government contribution is capped at \$77.282 million.
Bega Bypass	49.59	-	-	49.59	49.59	-	-	-	-	-	-	- Australian Government contribution is capped at \$49.585 million.
Newcastle Port – Kooragang Island (Tourle Street Bridge Duplication)	84.00	42.00	-	42.00	39.98	-	2.02	-	-	-	-	- Australian Government contribution is capped at \$42 million. The Australian and NSW governments are funding this project on a 50:50 basis.
General Holmes Drive - Level Crossing Grade Separation	156.00	116.00	-	40.00	38.00	-	2.00	-	-	-	-	- Australian Government contribution is capped at \$40 million.
Queanbeyan Bypass	86.00	25.00	36.00	25.00	16.00	8.00	1.00	-	-	-	-	- Australian Government contribution is capped at \$25 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Richmond Bridge	24.80	2.00	2.80	20.00	19.20	0.80	-	-	-	-	-	Australian Government contribution is capped at \$20 million.
Werrington Arterial Road	5.40	-	-	5.40	5.40	-	-	-	-	-	-	- Australian Government contribution is capped at \$5.4 million.
Jane Street and Mulgoa Road Infrastructure Upgrade	105.00	70.00	-	35.00	11.80	12.53	10.67	-	-	-	-	- Australian Government contribution is capped at \$35 million.
Narellan Road	152.00	89.10	-	62.90	61.90	1.00	-	-	-	-	-	- Australian Government contribution is capped at \$62.9 million.
Nowra Bridge	310.00	155.00	-	155.00	-	10.00	20.00	50.00	75.00	-	-	- Australian Government will contribute up to 50 per cent, capped at \$155 million
Shoalhaven River Bridge planning	11.60	1.60	-	10.00	9.00	1.00	-	-	-	-	-	- Australian Government contribution is capped at \$10 million.
Far North Collector Road, Nowra	13.80	-	-	13.80	-	2.70	1.60	3.20	6.20	0.10	-	- Australian Government contribution is capped at \$13.80 million.
Gilmore Safety Package	6.61	-	1.61	5.00	5.00	-	-	-	-	-	-	Australian Government contribution is capped at \$5 million.
Jensen Road, Wadalba	0.51	-	0.16	0.35	0.35	-	-	-	-	-	-	Australian Government contribution is capped at \$0.35 million.
Kennedy Drive Upgrade – Tweed Heads	2.63	-	-	2.63	2.63	-	-	-	-	-	-	Australian Government contribution is capped at \$3.0 million.
Langford Drive and Woy Woy Road Intersection Upgrade – Kariong	1.78	-	-	1.78	1.10	0.68	-	-	-	-	-	Australian Government contribution is capped at \$1.775 million.
The Ridgeway Upgrade – Tumbi Umbi	2.40	-	-	2.40	2.40	-	-	-	-	-	-	Australian Government contribution is capped at \$2.4 million.
Riverside Drive – Nambucca Heads	5.00	-	-	5.00	5.00	-	-	-	-	-	-	Australian Government contribution is capped at \$5 million.
Bucketts Way Upgrade	16.00	-	-	16.00	16.00	-	-	-	-	-	-	Australian Government contribution is capped at \$16 million.
Andromeda Drive	4.45	4.45	-	-	-	-	-	-	-	-	-	Australian Government contribution is nil as State Government funded entire project.
Badgally Road	4.00	2.00	-	2.00	-	0.64	1.36	-	-	-	-	Australian Government funding is capped at \$2 million.
Oceano Street - Copacabana	6.60	-	0.60	6.00	1.30	2.00	2.70	-	-	-	-	Australian Government contribution is capped at \$6.0 million.
Dixons Long Point Crossing Feasibility Study	0.10	-	0.10	-	-	-	-	-	-	-	-	Australian Government contribution is nil as local government completed the project.
Dobell Roads Upgrade Package	10.12	-	-	10.12	4.20	2.90	3.02	-	-	-	-	Australian Government contribution is capped at \$10.12 million.
Dunns Road	5.00	2.50	-	2.50	-	-	2.50	-	-	-	-	Australian Government contribution is capped at \$2.50 million.
Eurobodalla Roads Upgrade Package	9.00	-	-	9.00	0.65	5.50	2.85	-	-	-	-	Australian Government contribution is capped at \$9 million.
Jewry Street Bridge	3.50	-	-	3.50	-	3.50	-	-	-	-	-	Australian Government contribution is capped at \$3.50 million.
Lanyon Drive/Tompsitt Drive Intersection	12.10	6.10	-	6.00	-	5.10	0.90	-	-	-	-	Australian Government contribution is capped at \$6 million.
Cessnock Road - Testers Hollow	17.00	2.00	-	15.00	0.50	1.00	2.00	3.50	8.00	-	-	Australian Government contribution is capped at \$15 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Mt Lindesay Road - Legume to Woodenbong	24.00	-	12.00	12.00	-	4.00	4.00	4.00	-	-	-	Australian Government contribution is capped at \$12 million.
Munsie Bridge	0.80	-	-	0.80	0.60	0.20	-	-	-	-	-	Australian Government contribution is capped at \$0.80 million.
Page Bridge Upgrade Package	4.04	2.02	-	2.02	0.77	0.78	0.47	-	-	-	-	Australian Government contribution is capped at \$2.02 million.
Page Road Upgrade Package	4.02	2.01	-	2.01	-	2.01	-	-	-	-	-	Australian Government contribution is capped at \$2.01 million.
Park Street - Gresford	1.05	-	0.05	1.00	1.00	-	-	-	-	-	-	Australian Government contribution is capped at \$1 million.
Richmond Roads Package	3.00	0.20	-	2.80	0.50	1.76	0.54	-	-	-	-	Australian Government contribution is capped at \$2.80 million.
Robertson Road Upgrade Package	2.75	-	1.10	1.65	0.75	0.90	-	-	-	-	-	Australian Government contribution is capped at \$1.65 million.
Tingha - Bundarra Road and Gwydir Highway Intersection	1.50	-	-	1.50	-	-	1.50	-	-	-	-	Australian Government contribution is capped at \$1.50 million.
Macquarie Park Transport Interchange	100.00	20.00	-	80.00	-	5.00	10.00	20.00	25.00	20.00	-	The Australian Government contribution is capped at \$80 million.
Hawkesbury River Third Crossing	250.00	50.00	-	200.00	-	-	-	5.00	10.00	15.00	170.00	The Australian Government will contribute up to 80 per cent, capped at \$200 million.
Pooncarie Road to Menindee	25.00	12.50	-	12.50	-	-	-	2.00	4.00	5.50	1.00	The Australian Government will contribute up to 50 per cent, capped at \$12.5 million.
Maldon - Dombarton Rail Link - Scoping and Development	14.55	-	-	14.55	14.55	-	-	-	-	-	-	Australian Government contribution is capped at \$15.5m following the realisation of project savings in completing the project.
Sum of Off-Network Project Funding	2,237.98	604.48	54.42	1,454.07	385.45	71.99	69.13	97.70	143.20	65.60	571.00	
TOTAL PROJECT FUNDING TO NSW	40,171.21	7,335.59	15,717.96	16,992.66	10,408.96	951.03	606.98	647.08	508.90	437.71	3,382.00	
ROAD MAINTENANCE FUNDING												
2009-10 to 2013-14 National Network Maintenance	570.68	-	-	570.68	570.68	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	514.70	-	-	514.70	419.62	95.08	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 Onwards National Network Maintenance	285.25	-	-	285.25	-	-	95.08	95.08	95.08	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	1,370.63	-	-	1,370.63	990.30	95.08	95.08	95.08	95.08	-	-	
TOTAL INDICATIVE FUNDING TO NSW	41,541.85	7,335.59	15,717.96	18,363.29	11,399.25	1,046.11	702.07	742.17	603.98	437.71	3,382.00	
Major Project Business Case Fund												
New Line Road	20.00	10.00	-	10.00	-	-	-	-	5.00	2.00	3.00	The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.

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Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Port Botany to Kingsford Smith Airport Mascot	20.00	10.00	-	10.00	-	-	-	-	-	-	10.00	The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.
Sydney to Parkes Fast Rail Business Case	16.00	-	8.00	8.00	-	-	4.00	4.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$8 million, subject to a joint project team being established.
Sydney to Wollongong Fast Rail Business Case	16.00	-	8.00	8.00	-	-	4.00	4.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$8 million, subject to a joint project team being established.
Total Major Project Business Case Fund	72.00	20.00	16.00	36.00	-	-	8.00	8.00	5.00	2.00	13.00	
National Rail Program												
Western Sydney North South Rail Link Business Case	100.00	50.00	-	50.00	-	27.00	23.00	-	-	-	-	Australian Government contribution of up to \$50 million, with a 50:50 funding contribution from NSW Government. Governance arrangements have been mutually agreed.
Western Sydney North South Rail Link Stage 1	6,900.00	3,450.00	-	3,450.00	-	-	10.00	41.06	172.17	659.86	2,566.92	TBC
Total National Rail Program	7,000.00	3,500.00	-	3,500.00	-	27.00	33.00	41.06	172.17	659.86	2,566.92	
Roads of Strategic Importance (ROSI)												
Network												
Barton Highway Corridor Upgrade	125.00	25.00	-	100.00	-	5.00	15.00	20.00	20.00	30.00	10.00	The Australian Government contribution up to 80 per cent, capped at \$100 million.
Tenterfield to Newcastle	175.00	35.00	-	140.00	-	-	-	1.64	2.19	21.88	114.30	The Australian Government will contribute up to 80 per cent, capped at \$140 million.
Toowoomba to Seymour – New South Wales	375.00	75.00	-	300.00	-	-	-	3.52	4.69	46.88	244.92	The Australian Government will contribute up to 80 per cent, capped at \$300 million.
Total ROSI - Network	675.00	135.00	-	540.00	-	5.00	15.00	25.16	26.88	98.75	369.22	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Off-Network												
Clarence Town Road - Raymond Terrace to Dungog	25.00	5.00	-	20.00	-	-	-	5.00	5.00	10.00	-	The Australian Government will contribute up to 80 per cent, capped at \$20 million.
Dixons Long Point Crossing	20.00	4.00	-	16.00	-	-	-	-	2.00	4.00	10.00	The Australian Government will contribute up to 80 per cent, capped at \$16 million.
Bucketts Way	25.00	5.00	-	20.00	-	-	-	5.00	5.00	10.00	-	The Australian Government will contribute up to 80 per cent, capped at \$20 million.
Total ROSI - Off-Network	70.00	14.00	-	56.00	-	-	-	10.00	12.00	24.00	10.00	
Total Roads of Strategic Importance (ROSI)	745.00	149.00	-	596.00	-	5.00	15.00	35.16	38.88	122.75	379.22	
Urban Congestion Fund												
Network												
King Georges Road Upgrade	100.00	50.00	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
Princes Highway and Waratah Street Intersection Upgrade	8.00	4.00	-	4.00	-	0.16	1.28	1.28	1.28	-	-	The Australian Government will contribute up to 50 per cent, capped at \$4 million.
Total Urban Congestion Fund - Network	108.00	54.00	-	54.00	-	2.16	17.28	17.28	17.28	-	-	
Off-Network												
Blaxland Road/Balaclava Road Intersection Improvements	9.00	4.50	-	4.50	-	0.18	1.44	1.44	1.44	-	-	The Australian Government will contribute up to 50 per cent, capped at \$4.5 million.
Homebush Bay Drive	100.00	50.00	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
The Horsley Drive Upgrade	190.00	95.00	-	95.00	-	3.00	30.50	30.75	30.75	-	-	The Australian Government will contribute up to 50 per cent, capped at \$95 million.
Commuter Car Park Upgrades	TBD	TBD	-	50.00	-	2.86	16.38	16.13	14.63	-	-	
Gosford	TBD	TBD	-	30.00	-	1.72	9.83	9.68	8.78	-	-	The Australian Government contribution is capped at \$30 million.
Hurstville	TBD	TBD	-	7.50	-	0.43	2.46	2.42	2.19	-	-	The Australian Government contribution is capped at \$7.5 million.
Panania	TBD	TBD	-	7.50	-	0.43	2.46	2.42	2.19	-	-	The Australian Government contribution is capped at \$7.5 million
Woy Woy	TBD	TBD	-	5.00	-	0.29	1.64	1.61	1.46	-	-	The Australian Government contribution is capped at \$5 million.
Total Urban Congestion Fund - Off-Network	299.00	149.50	-	199.50	-	8.04	64.32	64.32	62.82	-	-	
Total Urban Congestion Fund	407.00	203.50	-	253.50	-	10.20	81.60	81.60	80.10	-	-	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Building Australia Fund Projects												
Hunter Expressway	1,651.00	200.00	-	1,451.00	1,451.00	-	-	-	-	-	-	Australian Government contribution is capped at \$1,451m. The NSW Government is contributing up to \$200m.
National Smart Managed Motorways												
M4 (Western Motorway)	17.00	8.50	-	8.50	8.50	-	-	-	-	-	-	- Australian Government contribution is capped at \$8.50 million.
Black Spot Projects												
Programme of Works for NSW	N/A	N/A	N/A	248.73	87.61	24.02	34.56	34.18	34.18	34.18	-	The 20-21 onwards allocations have been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for NSW	TBD	TBD	TBD	171.82	41.77	31.24	35.90	25.65	37.26	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme												
Programme of Works for NSW	TBD	TBD	TBD	115.45	29.03	34.77	30.67	20.99	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	69.40	69.40	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	97.52	97.52	-	-	-	-	-	-	
National Highway Upgrade Programme												
Newell Highway - Mungle Back Creek to Boggabilla heavy duty pavement construction	122.00	60.65	-	61.35	6.60	14.18	37.00	3.57	-	-	-	Australian Government contribution is capped at \$61.35 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Western Sydney Infrastructure Plan	3,600.99	730.99	-	2,870.00	838.12	195.90	485.75	428.71	220.11	270.00	431.41	
- Major Projects	3,400.99	730.99	-	2,670.00	801.81	166.90	438.47	406.82	200.11	250.00	405.89	
> Werrington Arterial Road	51.78	25.89	-	25.89	25.89	-	-	-	-	-	-	Australian Government contribution is capped at \$25.89 million.
> The Northern Road Upgrade	1,584.50	351.00	-	1,233.50	472.60	70.00	373.08	288.82	29.00	-	-	Australian Government contribution is capped at \$1,233.5 million.
> Ross Street Intersection	5.60	3.10	-	2.50	2.00	0.44	0.06	-	-	-	-	Australian Government contribution is capped at \$2.5 million.
> M12 Motorway	1,246.00	249.00	-	997.00	29.10	14.00	38.01	108.00	152.00	250.00	405.89	Australian Government contribution is capped at \$997 million.
> Bringelly Road Upgrade	509.00	102.00	-	407.00	272.22	82.46	27.32	10.00	15.00	-	-	Australian Government contribution is capped at \$407 million.
> Unallocated WSIP Major Projects funding	4.11	-	-	4.11	-	-	-	-	4.11	-	-	
- Local Roads Package	200.00	-	-	200.00	36.31	29.00	47.28	21.89	20.00	20.00	25.51	The Australian Government is fully funding the \$200 million Local Roads Package.
> Argyle Street/Camden Valley Way Corridor Upgrade – Macarthur Rd Intersection Scoping (Camden Council)	0.05	-	-	0.05	0.05	-	-	-	-	-	-	Australian Government contribution is capped at \$0.05 million.
> Argyle Street/Camden Valley Way Corridor Upgrade Stage 1 (Camden Council)	2.14	-	-	2.14	2.14	-	-	-	-	-	-	Australian Government contribution is capped at \$2.14 million.
> Argyle Street/Camden Valley Way Corridor Upgrade Stage 2 (Camden Council)	0.15	-	-	0.15	0.15	-	-	-	-	-	-	Australian Government contribution is capped at \$0.15 million.
> Cumberland Highway Intersection Upgrades (Fairfield City Council)	5.78	-	-	5.78	5.78	-	-	-	-	-	-	Australian Government contribution is capped at \$5.78 million.
> Eagle Vale Drive Upgrade (Campbelltown City Council)	12.02	-	-	12.02	12.02	-	-	-	-	-	-	Australian Government contribution is capped at \$12.02 million.
> The Northern Road and Erskine Park Road Intersection Upgrades (Penrith City Council)	1.10	-	-	1.10	1.10	-	-	-	-	-	-	Australian Government contribution is capped at \$1.1 million.
> Wetherill Street Upgrade (Fairfield City Council)	8.18	-	-	8.18	8.18	-	-	-	-	-	-	Australian Government contribution is capped at \$8.18 million.
> Smithfield Road Upgrade (Fairfield Council)	16.38	-	-	16.38	2.30	2.79	9.40	1.89	-	-	-	Australian Government contribution is capped at \$16.38 million.
> Raby Road from Eschol Park Drive to Stranraer Drive (Campbelltown Council)	0.66	-	-	0.66	0.66	-	-	-	-	-	-	Australian Government contribution is capped at \$0.66 million.
> Porrende Street Upgrade (Camden Council)	0.12	-	-	0.12	0.12	-	-	-	-	-	-	Australian Government contribution is capped at \$0.12 million.
> Camden Valley Way / Argyle Street Upgrade Stage 2 - Macarthur Road Intersection (Camden Council)	4.30	-	-	4.30	0.50	3.80	-	-	-	-	-	Australian Government contribution is capped at \$4.3 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
> Camden Valley Way / Argyle St – Graham Hill Road & Richardson Road Intersection (Camden Council)	4.02	-	-	4.02	0.20	3.82	-	-	-	-	-	Australian Government contribution is capped at \$4.02 million.
> Signalisation of Bungarribee Road and Flushcombe Road (Blacktown Council)	0.53	-	-	0.53	0.53	-	-	-	-	-	-	Australian Government contribution is capped at \$0.53 million.
> The Northern Road Intersections Upgrade – (Penrith Council)	6.66	-	-	6.66	0.72	2.06	3.88	-	-	-	-	Australian Government contribution is capped at \$6.66 million.
> Erskine Park Road & Explorers Way Intersection Upgrade (Penrith Council)	3.41	-	-	3.41	0.22	1.80	1.39	-	-	-	-	Australian Government contribution is capped at \$3.41 million.
> Erskine Park Road & Coonawarra Drive Intersection Upgrade (Penrith Council)	6.86	-	-	6.86	0.44	3.69	2.74	-	-	-	-	Australian Government contribution is capped at \$6.86 million.
> Erskine Park Road & Peppertree Drive Intersection Upgrade (Penrith Council)	11.34	-	-	11.34	0.73	6.14	4.48	-	-	-	-	Australian Government contribution is capped at \$11.34 million.
> Erskine Park Road & Bennett Road Upgrade (Penrith Council)	7.48	-	-	7.48	0.48	4.91	2.09	-	-	-	-	Australian Government contribution is capped at \$7.48 million.
> Badgally Road Upgrade - Local Roads Package (Roads & Maritime Services)	3.76	-	-	3.76	-	-	3.76	-	-	-	-	Australian Government funding is capped at up to \$3.76 million.
> Unallocated Local Roads Package funding	105.06	-	-	105.06	-	-	19.55	20.00	20.00	20.00	25.51	
Total Asset Recycling Fund Projects	3,722.99	791.64	-	3,098.26	1,011.64	210.08	522.75	432.28	220.11	270.00	431.41	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	1,463.03	807.52	98.32	139.30	139.30	139.30	139.30	-	
Untied Local Roads Grants	N/A	N/A	N/A	3,911.96	1,035.00	223.29	113.69	236.82	246.51	257.08	1,799.57	
Total - Other				5,374.99	1,842.52	321.61	252.99	376.12	385.80	396.38	1,799.57	
Total - NSW	55,156.84	12,208.23	15,733.96	33,217.55	15,871.33	1,710.03	1,716.54	1,797.20	1,577.48	1,922.87	8,572.11	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
South Road Upgrade (Darlington)	13.18	6.59	-	6.59	6.59	-	-	-			-	Australian Government funding contribution is 50 per cent capped at \$6.59m. SA will meet remaining costs.
South Road Planning	42.81	4.31	1.30	37.20	28.08	-	9.12	-	-	-	-	
South Road Planning Study - Regency Road to Anzac Highway	12.80	-	-	12.80	12.69	-	0.11	-			-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
South Road Planning Study - Anzac Highway to Darlington	12.40	3.90	-	8.50	8.50	-	-	-			-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	-	0.11	-			-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
Other projects	8.90	-	-	8.90	-	-	8.90	-			-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
Dukes Highway Upgrade	74.98	-	-	74.98	74.98	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20 million to the Princes Highway and South Eastern Freeway.
Dukes Highway Upgrade - Phase 2 Roadside Rest Areas	5.60	-	-	5.60	5.60	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Dukes Highway Pavement Rehabilitation	7.31	-	-	7.31	7.31	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Dukes Highway Roadside Hazard Mitigation	22.20	-	-	22.20	22.20	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Dukes Highway - Overtaking Lanes	4.39	-	-	4.39	4.39	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Dukes Highway Dividing Treatment Strategy	35.48	-	-	35.48	35.48	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Managed Motorways on South Eastern Freeway	9.00	4.50	-	4.50	0.15	0.45	3.90	-	-	-	-	Australian Government funding contribution is 50 per cent capped at \$4.50 million. SA will meet remaining costs.
North-South Corridor Adelaide	7,564.20	3,465.50	-	4,098.70	846.87	633.20	18.63	-	-	15.00	2,585.00	
Darlington Interchange (also refer to funding under Asset Recycling Fund)	102.20	-	-	102.20	40.00	62.20	-	-			-	Australian Government funding contribution is 80 per cent capped at \$496.00 million. SA will meet remaining costs.
Torrens Road to River Torrens	801.00	400.50	-	400.50	356.87	25.00	18.63	-	-	-	-	Australian Government funding contribution is 50 per cent capped at \$400.50 million. This includes \$20.00 million in 2012-13. SA will meet remaining costs.
Northern Connector	885.00	177.00	-	708.00	450.00	258.00	-	-	-	-	-	Australian Government funding contribution is 80 per cent capped at \$708.00 million. SA will meet remaining costs.
Future Priorities	5,422.00	2,711.00	-	2,711.00	-	111.00	-	-	-	15.00	2,585.00	Australian Government will contribute up to 50 per cent, capped at \$2.711 billion, subject to the state working cooperatively with the Australian Government, including the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing.
Regency Road to Pym Street	354.00	177.00	-	177.00	-	177.00	-	-	-	-	-	Australian Government will contribute up to 50 per cent, capped at \$177 million. SA will meet the remaining costs.
North-South Corridor Adelaide - Planning and Delivery	8.00	-	-	8.00	-	6.40	1.60	-			-	The Australian Government is fully funding this project, capped at \$8.00 million.
Northern Expressway	548.00	109.60	-	438.40	438.40	-	-	-			-	The Australian Government will provide up to 80 per cent, capped at \$438.40 million. SA will meet remaining costs.
South Eastern Freeway - Mount Barker (Bald Hills Road) Interchange	22.60	6.71	2.47	13.42	13.42	-	-	-			-	Australian Government funding contribution is capped at \$13.42 million. SA and local government contributions will meet remaining costs.
Overpass at Port Wakefield and Township Duplication	90.00	18.00	-	72.00	-	72.00	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$72 million. SA will meet remaining costs.
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Programme - refer to project progress comment for details)	16.68	TBD	TBD	13.34	8.00	3.00	-	2.34	-	-	-	
- Regional Roads Package	13.75	2.70	0.05	11.00	8.00	3.00	-	-	-	-	-	Australian Government funding contribution is 80 per cent capped at \$11 million. SA will meet remaining costs.
- Other Projects	2.93	TBD	TBD	2.34	-	-	-	2.34	-	-	-	The Australian Government contribution is capped at \$2.34 million.
Sturt Highway - Accelerated Upgrade Package	99.62	-	-	99.62	100.00	- 0.38	-	-	-	-	-	NA
SA Investment Unallocated Funding	38.41	-	-	38.41	-	-	38.41	-	-	-	-	
Preparation for Sentencing and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	1.50	-	-	1.50	1.25	0.25	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$1.5 million.
Sum of Network Project Funding	8,528.98	3,617.91	3.82	4,906.67	1,517.74	714.92	71.66	2.34	-	15.00	2,585.00	

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

						Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
OFF-NETWORK												
Princes Highway Corridor - South Australia	250.00	50.00	-	200.00	-	-	-	4.00	6.00	10.00	180.00	Australian Government contribution is 80 per cent, capped at \$200 million. SA will meet remaining costs.
Joy Baluch AM Bridge	200.00	40.00	-	160.00	-	160.00	-	-	-	-	-	Australian Government contribution is 80 per cent, capped at \$160 million. SA will meet the remaining costs.
Penola Bypass (Northern Section)	14.60	2.90	-	11.70	-	0.50	11.20	-	-	-	-	Australian Government contribution is 80 %, capped at \$11.7 million. SA will meet the remaining costs.
Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	-	-	1.00	-	0.30	0.70	-	-	-	-	The Australian Government is fully funding this project, capped at \$1 million.
North Coast Road and Emu Bay Road Intersection Upgrade	0.15	-	-	0.15	-	0.15	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$145,000.
Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	-	0.00	-	-	-	-	Australian Government contribution is capped at \$1.37 million. SA will meet any remaining costs.
Anangu Pitjanjatjara Yankunytjatjara (APY) Lands	106.25	21.25	-	85.00	37.89	17.00	30.11	-	-	-	-	Australian Government contribution is 80 per cent capped at \$85.00 million. SA will meet remaining costs.
Marion Road Upgrade Planning Study	2.00	-	-	2.00	0.29	0.56	1.15	-	-	-	-	The Australian Government is fully funding this project, capped at \$2.00 million.
Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	174.30	74.30	5.00	95.00	19.58	52.00	12.78	10.64	-	-	-	Australian Government funding is capped at \$95.00 million. SA and local council will meet remaining costs.
Lobethal B-Double Route	14.00	-	-	14.00	2.38	11.62	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$14 million.
South Australian Rural Roads Package	330.00	70.20	-	259.80	-	-	27.80	-	14.40	37.60	180.00	
Bratten Bridge	1.00	0.20	-	0.80	-	-	0.80	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$0.8 million. SA will meet remaining costs.
Dublin Saleyards Access	11.00	2.20	-	8.80	-	-	8.80	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$8.8 million. SA will meet remaining costs.
Horrocks Highway Corridor	55.00	11.00	-	44.00	-	-	-	-	-	4.00	40.00	The Australian Government will contribute up to 80 per cent, capped at \$44 million. SA will meet remaining costs.
Kroemers Crossing Roundabout	6.00	1.20	-	4.80	-	-	4.80	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$4.8 million. SA will meet remaining costs.
Naracoorte Roundabouts	8.00	1.60	-	6.40	-	-	6.40	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$6.4 million. SA will meet remaining costs.
Safety Package	143.00	28.60	-	114.40	-	-	-	-	14.40	20.00	80.00	The Australian Government will contribute up to 80 per cent, capped at \$114.4 million. SA will meet remaining costs.
Thomas Foods Facility - supporting roadworks	14.00	7.00	-	7.00	-	-	7.00	-	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$7 million. SA will meet remaining costs.
Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	-	73.60	-	-	-	-	-	13.60	60.00	The Australian Government will contribute up to 80 per cent, capped at \$73.6 million. SA will meet remaining costs.

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

						Estimated Australian Government Contributions							
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	Conditions	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Flinders Link	85.50	42.75	-	42.75	7.71	5.00	30.04	-	-	-	-	The Australian Government will contribute up to 50 per cent capped at \$42.75 million. SA will meet remaining costs.	
Goodwood and Torrens Junction	357.60	168.25	-	189.35	170.42	15.00	-	3.93	-	-	-	Australian Government funding contribution is capped at \$189.35 million. SA will meet remaining costs.	
Sum of Off-Network Project Funding	1,537.38	470.12	5.15	1,062.11	239.64	262.13	113.78	18.57	20.40	47.60	360.00		
TOTAL PROJECT FUNDING TO SA	10,066.37	4,088.03	8.97	5,968.78	1,757.38	977.05	185.45	20.91	20.40	62.60	2,945.00		
ROAD MAINTENANCE FUNDING													
2009-10 to 2013-14 National Network Maintenance	189.32	-	-	189.32	189.32	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
2014-15 to 2018-19 National Network Maintenance	141.51	-	-	141.51	112.50	29.01	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
2019-20 Onwards National Network Maintenance	87.03	-	-	87.03	-	-	29.01	29.01	29.01	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	
Indicative Sum of Road Maintenance Funding	417.86	-	-	417.86	301.82	29.01	29.01	29.01	29.01	-	-		
TOTAL INDICATIVE FUNDING TO SA	10,484.23	4,088.03	8.97	6,386.64	2,059.20	1,006.06	214.46	49.92	49.41	62.60	2,945.00		
National Rail Program													
Gawler Rail Line Electrification	440.00	220.00	-	220.00	-	220.00	-	-	-	-	-	Australian Government will contribute up to 50 per cent, capped at \$220 million. SA will meet the remaining costs.	
Total National Rail Program	440.00	220.00	-	220.00	-	220.00	-	-	-	-	-		
Roads of Strategic Importance													
Network													
Port Augusta to Perth - South Australia	125.00	TBD	TBD	100.00	-	-	-	1.17	1.56	15.63	81.64	The Australian Government will contribute up to 80 per cent, capped at \$100 million. The Australian and South Australian governments will continue to explore industry willingness for heavy vehicle contributions in return for productivity benefits and/or greater access.	
Renmark to Gawler	87.50	TBD	TBD	70.00	-	-	-	0.82	1.09	10.94	57.15	The Australian Government will contribute up to 80 per cent, capped at \$70 million.	
Total ROSI - Network	212.50	-	-	170.00	-	-	-	1.99	2.66	26.56	138.79		
Off-Network													
Cockburn to Burra (SA)	62.50	TBD	TBD	50.00	-	-	-	0.59	0.78	7.81	40.82	The Australian Government will contribute up to 80 per cent, capped at \$50 million.	
Total ROSI - Off-Network	62.50	-	-	50.00	-	-	-	0.59	0.78	7.81	40.82		
Total Roads of Strategic Importance	275.00	-	-	220.00	-	-	-	2.58	3.44	34.38	179.61		

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

						Estimated Australian Government Contributions							
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	Conditions	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Urban Congestion Fund													
Network													
Portrush Road / Magill Road Intersection	98.00	TBD	TBD	49.00	-	1.96	15.68	15.68	15.68			The Australian Government will contribute up to 50 per cent, capped at \$49 million. SA will meet remaining costs.	
Total Urban Congestion Fund - Network	98.00	-	-	49.00	-	1.96	15.68	15.68	15.68	-	-		
Off-Network													
Cross Road - Fullarton Intersection, Highgate	61.00	TBD	TBD	30.50	-	1.22	9.76	9.76	9.76	-		The Australian Government will contribute up to 50 per cent, capped at \$30.5 million. SA will meet remaining costs.	
Goodwood, Springbank and Dawes Road Intersection Upgrade, Daw Park	35.00	TBD	TBD	17.50	-	0.70	5.60	5.60	5.60	-		The Australian Government will contribute up to 50 per cent, capped at \$17.5 million. SA will meet remaining costs.	
Metro Intersection Upgrade Program	488.00	TBD	TBD	244.00	-	-	9.50	75.00	99.50	20.00	40.00		
Brighton Road (Hove) Level Crossing Upgrade	171.00	TBD	TBD	85.50	-	-	-	6.00	19.50	20.00	40.00	The Australian Government will contribute up to 50 per cent, capped at \$85.5 million.	
Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	TBD	TBD	17.50	-	-	1.00	2.50	14.00	-		The Australian Government will contribute up to 50 per cent, capped at \$17.5 million.	
Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	TBD	TBD	9.50	-	-	1.00	3.50	5.00	-		The Australian Government will contribute up to 50 per cent, capped at \$9.5 million.	
Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	TBD	TBD	6.50	-	-	1.00	5.50	-	-		The Australian Government will contribute up to 50 per cent, capped at \$6.5 million.	
Main North Road / Nottage Terrace Junction Upgrade	19.00	TBD	TBD	9.50	-	-	1.00	2.50	6.00	-		The Australian Government will contribute up to 50 per cent, capped at \$9.5 million.	
Torrens Road (Ovingham) Level Crossing Upgrade	231.00	TBD	TBD	115.50	-	-	5.50	55.00	55.00	-		The Australian Government will contribute up to 50 per cent, capped at \$115.5 million.	
Total Urban Congestion Fund - Off-Network	584.00	-	-	292.00	-	1.92	24.86	90.36	114.86	20.00	40.00		
Total Urban Congestion Fund	682.00	-	-	341.00	-	3.88	40.54	106.04	130.54	20.00	40.00		
Black Spot Projects													
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	8.64	8.33	8.33	8.33		The 20-21 onwards allocations have been made on a notional population basis with final amounts to be determined.	
Heavy Vehicles Safety and Productivity Programme													
Programme of Works for SA	TBD	TBD	TBD	28.96	14.06	2.65	7.62	2.33	2.29	-		The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.	
Bridges Renewal Programme													
Programme of Works for SA	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-		The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.	

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

						Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	16.00	16.00	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	31.48	31.48	-	-	-	-	-	-	
National Highway Upgrade Programme												
Sturt Highway	24.86	4.97	-	19.89	5.22	12.00	2.67	-	-	-	-	The Australian Government funding contribution is up to 80 per cent, capped at \$19.89 million. SA will meet remaining costs.
North-South Corridor Adelaide - Darlington Interchange (<i>also refer to funding under Investment Programme</i>)	517.80	124.00	-	393.80	342.39	51.41	-	-			-	The Australian Government will contribute up to 80 per cent, capped at \$496.00 million. SA will meet remaining costs.
Total Asset Recycling Fund Projects	542.66	128.97	-	461.17	395.09	63.41	2.67	-	-	-	-	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	467.57	258.54	29.29	44.94	44.94	44.94	44.94	-	
Untied Local Roads Grants												
Untied Local Roads Grants	N/A	N/A	N/A	741.00	196.05	42.30	21.54	44.86	46.69	48.70	340.88	
Additional funding to SA	N/A	N/A	N/A	97.82	37.82	60.00	-	-	-	-	-	
Total Untied Local Roads Grants				838.82	233.86	102.30	21.54	44.86	46.69	48.70	340.88	
Total - Other				1,306.39	492.41	131.58	66.47	89.79	91.63	93.63	340.88	
Total - South Australia	12,423.89	4,437.00	8.97	9,038.38	2,986.43	1,436.67	346.24	258.99	285.64	218.94	3,505.48	

VICTORIA
National Partnership Agreement on Land Transport Infrastructure - Interim Schedule

Please note this interim schedule only includes projects approved under the National Land Transport Act 2014, and the notional state allocations of funding under the Black Spot Program, Bridges Renewal Program, Heavy Vehicle Safety and Productivity Program in order to facilitate payments. The Australian Government remains committed to all projects listed in the proposed schedule sent on 2 April 2019 and all projects subsequently announced in the 2019 federal election even though they do not appear in this interim schedule.

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014 and other relevant legislation. Where projects have other specific conditions attached they are listed below.

									Estimated Australian Government Contributions					Project-specific Conditions
Project Name	Sub Program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Total Aus Gov Other Funding (non-IIP)	Aus Gov Payments up to and including 2018-19 (actual)	18-19 Balance (Forecast minus Payments)	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Altona Intermodal Terminals Access	Investment Rail	34.00	6.80	0.00	27.20	0.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	
Avon River Bridge	Off-Network - Rail - States	95.00	9.00	0.00	86.00	0.00	13.94	0.00	30.06	32.00	10.00	0.00	0.00	
Ballarat Intermodal Freight Hub	Off-Network - Rail - States	9.10	0.00	0.00	9.10	0.00	0.05	0.00	9.05	0.00	0.00	0.00	0.00	
Ballarat Rail Line Upgrade Stage 1	Investment Rail	516.70	49.70	0.00	467.00	0.00	318.80	0.00	148.20	0.00	0.00	0.00	0.00	
Bendigo/Echuca Rail Line Upgrade	Off-Network - Rail - States	91.00	9.00	0.00	82.00	0.00	47.30	0.00	34.70	0.00	0.00	0.00	0.00	
Calder Highway - Bendigo to Mildura Upgrade	Investment Roads	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Calder Highway – Ravenswood Interchange	Investment Roads	86.00	41.00	0.00	45.00	0.00	43.53	0.00	1.47	0.00	0.00	0.00	0.00	
Canterbury Road - Bayswater North to Montrose Upgrade	Off-Network - Road - States	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Canterbury Road, Heathmont - Access and Safety Improvement Works	Off-Network - Road - States	1.20	0.00	0.00	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	
Condah-Hotspur Upper Road Upgrade	Off-Network - Road - States	6.00	1.06	2.43	2.50	0.00	1.77	0.73	0.00	0.00	0.00	0.00	0.00	
East West Link - Eastern Section	Investment Roads	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
East West Link – Western Section (Stage 2)	Investment Roads	0.00	0.00	0.00	0.00	0.00	17.42	-17.42	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
Echuca-Moama Bridge	Off-Network - Road - States	280.00	96.00	87.00	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$97 million. The NSW Government will contribute \$87 million.
Forrest Apollo Bay Road Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Frankston to Baxter Rail Upgrade Preliminary Business Case	Off-Network - Rail - States	4.00	0.00	0.00	4.00	0.00	2.00	0.50	1.50	0.00	0.00	0.00	0.00	
Geelong Rail Line Upgrade	Off-Network - Rail - States	110.00	11.00	0.00	99.00	0.00	9.58	0.00	48.60	40.82	0.00	0.00	0.00	
Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	Investment Roads	111.90	66.12	0.00	45.78	0.00	45.00	0.78	0.00	0.00	0.00	0.00	0.00	
Geelong Road Upgrade	Off-Network - Road - States	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The project is fully funded by the Victorian Government under the Urban Congestion Package.
Gippsland Rail Line Upgrade	Off-Network - Rail - States	435.00	17.00	0.00	418.00	0.00	69.82	0.00	15.00	109.38	153.70	70.10	0.00	
Great Alpine Road Upgrade - Cobungra to Bruthen	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Great Alpine Road Upgrade - Wangaratta to Cobungra	Off-Network - Road - States	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
Great Ocean Road Upgrade - Rural and Regional Roads Package	Off-Network - Road - States	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Green Triangle Road Upgrades	Off-Network - Road - States	40.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grubb Road Upgrade Planning	Off-Network - Road - States	0.60	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
Hamilton Highway - Geelong to Cressy Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Henderson Road Bridge	Off-Network - Road - States	6.50	0.00	0.50	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hume Freeway – O'Herns Road Interchange Upgrade	Investment Roads	81.00	55.20	0.00	25.80	0.00	25.80	0.00	0.00	0.00	0.00	0.00	0.00	
Hyland Highway Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kiewa Valley Highway Upgrade	Off-Network - Road - States	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
M80 Ring Road Upgrade	Investment Roads	1,000.00	500.00	0.00	500.00	0.00	383.92	0.00	0.00	68.73	10.00	37.35	0.00	
Maroondah Highway and Bellara Drive Intersection Upgrade	Off-Network - Road - States	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
Melbourne Airport Rail Link Business Case	Off-Network - Rail - States	30.00	0.00	0.00	30.00	0.00	4.48	5.52	20.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
Midland Highway - Doyles Road Intersection Upgrade	Off-Network - Road - States	7.50	1.88	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00	0.00	
Monaro Highway Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	

VICTORIA
National Partnership Agreement on Land Transport Infrastructure - Interim Schedule

Please note this interim schedule only includes projects approved under the National Land Transport Act 2014, and the notional state allocations of funding under the Black Spot Program, Bridges Renewal Program, Heavy Vehicle Safety and Productivity Program in order to facilitate payments. The Australian Government remains committed to all projects listed in the proposed schedule sent on 2 April 2019 and all projects subsequently announced in the 2019 federal election even though they do not appear in this interim schedule.

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014 and other relevant legislation. Where projects have other specific conditions attached they are listed below.

									Estimated Australian Government Contributions					Project-specific Conditions
Project Name	Sub Program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Total Aus Gov Other Funding (non-IIP)	Aus Gov Payments up to and including 2018-19 (actual)	18-19 Balance (Forecast minus Payments)	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Monash Freeway – High Street to Warrigal Road Intelligent Transport System	Investment Roads	19.80	9.90	0.00	9.90	0.00	9.13	0.00	0.78	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
Monash Freeway Upgrade	Investment Roads	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mount Dandenong Tourist Road Upgrade	Off-Network - Road - States	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Murray Basin Freight Rail Project (Network)	Investment Rail	240.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
Murray Basin Freight Rail Project (Off-Network)	Off-Network - Rail - States	200.00	79.80	0.00	120.20	0.00	100.00	0.00	0.00	20.20	0.00	0.00	0.00	
Murray Valley Highway - Echuca to Yarrawonga Upgrade	Off-Network - Road - States	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
North East Rail Line Upgrade	Investment Rail	235.00	0.00	0.00	235.00	0.00	40.00	0.00	125.00	70.00	0.00	0.00	0.00	
Phillip Island Road and Woolamai Beach Road Intersection Upgrade	Off-Network - Road - States	10.50	5.25	0.00	5.25	0.00	3.50	0.00	1.75	0.00	0.00	0.00	0.00	
Port Rail Shuttle	Off-Network - Rail - States	58.00	20.00	0.00	38.00	0.00	0.78	14.22	14.00	9.00	0.00	0.00	0.00	
Princes Highway East - Sale to NSW Border Upgrade	Off-Network - Road - States	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Princes Highway East - Traralgon to Sale Duplication	Investment Roads	260.00	50.00	0.00	210.00	0.00	201.08	0.00	8.92	0.00	0.00	0.00	0.00	
Princes Highway West - Colac to the SA Border Upgrade	Off-Network - Road - States	40.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Princes Highway West – Winchelsea to Colac Duplication	Investment Roads	363.47	181.73	0.00	181.73	0.00	146.00	0.00	7.21	0.43	13.53	0.00	14.56	
Regional Rail Link	Major Infrastructure Projects 2009 - BAF - Rail	3,650.00	931.50	0.00	2,718.50	0.00	2,718.50	0.00	0.00	0.00	0.00	0.00	0.00	
Rutherglen Heavy Vehicle Alternative Route	Off-Network - Road - States	4.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
Shepparton Alternative Freight Route Enhancement Package	Off-Network - Road - States	3.89	0.00	1.64	2.25	0.00	1.00	0.00	1.25	0.00	0.00	0.00	0.00	
Shepparton Alternative Route - Roundabout Upgrades	Off-Network - Road - States	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Shepparton Rail Line Upgrade	Off-Network - Rail - States	10.00	1.00	0.00	9.00	0.00	0.90	0.00	4.50	3.60	0.00	0.00	0.00	
South Geelong to Waurn Ponds Rail Upgrade Business Case	Off-Network - Rail - States	4.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
South Gippsland Highway - Koonwarra Realignment	Off-Network - Road - States	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
St Albans Rail Grade Separation	Off-Network - Road - States	222.90	71.90	0.00	151.00	0.00	120.50	0.50	30.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$151 million. Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.
Tullamarine Freeway Widening	Investment Roads	250.00	50.00	0.00	200.00	0.00	196.21	0.00	3.79	0.00	0.00	0.00	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Warrnambool Intermodal Terminal	Off-Network - Rail - Local Govt. Agencies	1.60	0.85	0.15	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	
Warrnambool Rail Line Upgrade	Off-Network - Rail - States	114.00	10.00	0.00	104.00	0.00	14.40	0.00	54.00	35.60	0.00	0.00	0.00	
Western Freeway – Bacchus Marsh to Ballan Bridge Strengthening	National Highway Upgrade Program	11.70	2.34	0.00	9.36	0.00	8.62	0.00	0.22	0.52	0.00	0.00	0.00	
Western Freeway – Halletts Way Access Ramps and Shared User Path	Investment Roads	15.20	3.04	0.00	12.16	0.00	10.60	0.68	0.88	0.00	0.00	0.00	0.00	
Western Highway - Ararat Bypass Preconstruction	Investment Roads	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Highway – Ballarat to Stawell Duplication	Investment Roads	659.74	160.36	0.00	499.38	0.00	390.28	13.40	31.00	31.70	33.00	0.00	0.00	
Western Highway - Beaufort Bypass Preconstruction	Investment Roads	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Highway - Stawell to SA Border Upgrade	Investment Roads	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1	Off-Network - Rail - States	5.00	1.50	0.00	3.50	0.00	3.27	0.23	0.00	0.00	0.00	0.00	0.00	
ROAD MAINTENANCE FUNDING														
2019-20 to 2023-24 National Network Maintenance (VIC)	Investment Roads	297.90	0.00	0.00	297.90	0.00	0.00	0.00	59.58	59.58	59.58	59.58	59.58	
Black Spot Program														
Program of Works for VIC		152.87	0.00	0.00	152.87	N/A			30.13	31.97	31.97	31.97	26.83	
Bridges Renewal Program														
Program of Works for VIC		113.30	0.00	0.00	113.30	N/A			17.60	21.80	28.70	22.60	22.60	
Heavy Vehicle Safety and Productivity Program														
Program of Works for VIC		69.90	0.00	0.00	69.90	N/A			12.30	11.10	11.90	17.30	17.30	

Western Australia

National Partnership Agreement on Land Transport Infrastructure Projects

							Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme													
NETWORK													
Bunbury Port Access Road (Stage 2) and Bunbury Outer Ring Road (Stage 1)	115.40	9.98		-	105.42	103.99	-	1.43	-				Australian Government contribution for Bunbury Port Access Road Stages 1 and 2 and Bunbury Outer Ring Road Stage 1 is 80 per cent capped at \$122.79 million, including \$105.42 million to be provided for Bunbury Port Access Road Stage 2 and Bunbury Outer Ring Road Stage 1. WA will meet remaining costs.
Bunbury Outer Ring Road - Planning	12.50	2.50		-	10.00	-	8.50	1.50	-	-	-	-	The Australian Government funding contribution is 80 per cent capped at \$10 million. WA will meet remaining costs.
Bunbury Outer Ring Road (Stages 2 and 3)	852.00	170.40		-	681.60	-	-	27.00	22.00	36.00	222.00	374.60	Australian Government will contribute up to 80 per cent, capped at \$681.6 million. WA will meet remaining costs.
Duplication of Dampier Highway	120.59	30.30		-	90.29	90.29	-	-	-				Australian Government contribution is capped at \$90.29 million. WA will meet remaining costs.
High Street (Leach Highway) Upgrade	8.00	4.00		-	4.00	4.00	-	-	-				Australian Government contribution is 50 per cent capped at \$4.00 million. WA will meet remaining costs.
Port Hedland Improvements Project (Stage 2 - Realignment of Great Northern Highway)	259.75	69.55		-	190.20	190.20	-	-	-				Australian Government contribution is capped at \$190.20 million. WA will meet remaining costs.
Big McPhee Creek Bridge	20.14	4.90		10.34	4.90	4.90	-	-	-				Australian Government contribution is 50% capped at \$4.90 million. Funding is conditional on the WA Government's contribution of \$2.30 million towards the project under the Natural Disaster Relief and Recovery Arrangements.
Great Eastern Highway, Walgoolan to Coolgardie Upgrade and Widening	33.50	12.00		-	21.50	21.11	-	0.39	-				The Australian Government funding contribution is capped at \$21.5 million. WA will meet remaining costs.
Great Northern Highway - Muchea to Wubin, Bindi Bindi to Lyons	35.00	7.00		-	28.00	28.00	-	-	-				Australian Government contribution is 80 per cent capped at \$28.00 million. WA will meet remaining costs.
Kwinana Freeway - Roe Highway to Russell Road widening (southbound)	65.65	13.13	16.72	-	35.80	30.13	-	5.67	-				The Australian Government funding contribution under the Infrastructure Investment Programme is capped at \$35.8 million. Note the Australian Government is also providing \$16.72 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government
Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80		-	39.20	8.00	27.00	4.20	-				The Australian Government funding contribution is 80 per cent capped at \$39.2 million. WA will meet remaining costs.
Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	118.00	44.38		-	73.62	-	5.00	39.31	29.31				The Australian Government funding contribution is capped at \$73.62 million. WA will meet remaining costs.
Perth Airport Gateway WA	923.47	290.18	-	-	633.29	627.32	5.97	-	-	-	-	-	
Perth Airport Gateway WA	907.86	282.17		-	625.69	619.72	5.97	-	-				The Australian Government contribution is capped at \$625.69 million. WA will meet remaining costs.
Abernethy Road – Tonkin Highway Onramp	15.61	8.01		-	7.60	7.60	-	-	-				Australian Government contribution is 50% capped at \$7.60 million. WA will meet remaining costs.

Western Australia

National Partnership Agreement on Land Transport Infrastructure Projects

National Partnership Agreement on Land Transport Infrastructure Projects							Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
NorthLink WA - Swan Valley Bypass	793.70	157.82	54.38	0.00	581.50	347.03	188.00	40.00	6.47	-	-	-	The Australian Government funding contribution to the NorthLink WA under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
NorthLink WA - Swan Valley Bypass	768.40	157.82	54.38	0.00	556.20	321.73	188.00	40.00	6.47				The Australian Government funding contribution to the NorthLink WA - Central and Northern Sections under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Swan Valley Bypass	25.30	-		-	25.30	25.30	-	-	-				The Australian Government funding contribution to the Swan Valley Bypass project under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
NorthLink WA - Tonkin Highway Grade Separations	231.20	46.24	84.36	-	100.60	87.14	-	13.46	-				Australian Government funding contribution under the Investment Programme is capped at \$100.60 million. Note the Australian Government is also providing \$84.36 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Great Northern Highway - Muchea to Wubin	344.75	68.95		-	275.80	168.58	85.00	21.00	1.22				Australian Government funding contribution is 80 per cent capped at \$275.80 million. WA will meet remaining costs.
Roe Highway - Berkshire Road Grade Separation	46.20	10.18	8.82	-	27.20	26.00	1.20	-	-				Australian Government funding contribution under the Investment Programme is capped at \$27.20 million. Note the Australian Government is also providing \$8.82 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Great Eastern Highway - Kooyong Road to Tonkin Highway	268.73	55.13		-	213.60	213.60	-	-	-				Australian Government contribution is 80 per cent capped at \$213.60 million. WA will meet remaining costs.
Perth Congestion Package - Network	563.00	140.50	-	-	422.50	-	-	28.50	46.70	42.41	104.98	199.91	
Leach Highway (Welshpool Road) Interchange	93.00	46.50	-	-	46.50	-	-	23.50	23.00	-	-	-	Australian Government will contribute up to 50 per cent, capped at \$46.5 million. WA will meet remaining costs.
Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	180.00	36.00	-	-	144.00	-	-	5.00	21.20	22.80	55.00	40.00	Australian Government will contribute up to 80 per cent, capped at \$144 million. WA will meet remaining costs.
Tonkin Highway Gap	290.00	58.00	-	-	232.00	-	-	-	2.50	19.61	49.98	159.91	Australian Government will contribute up to 80 per cent, capped at \$232 million. WA will meet remaining costs.
WA Investment Road Unallocated Funding	1.56	-	-	-	1.56	-	1.56	-	-			-	
Kewdale Intermodal Rail Supply Chain	38.00	19.00		-	19.00	19.00	-	-	-			-	Australian Government funding contribution is capped at \$19.0 million.
Sum of Network Project Funding	4,900.13	1,165.93	164.28	10.34	3,559.58	1,969.29	322.23	182.46	105.70	78.41	326.98	574.51	

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National Partnership Agreement on Land Transport Infrastructure Projects

							Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
OFF-NETWORK													
Road Projects													
Albany Ring Road planning study	1.00	0.50		-	0.50	0.50	-	-	-			-	Australian Government contribution is 50% capped at \$0.50 million. WA will meet remaining costs.
Albany Ring Road	175.00	35.00		-	140.00	-	-	-	-	25.00	25.00	90.00	Australian Government will contribute up to 80 per cent, capped at \$140 million. WA will meet remaining costs.
Fremantle Traffic Bridge (Swan River Crossing)	230.00	115.00		-	115.00	-	-	-	-	20.00	35.00	60.00	Australian Government will contribute up to 50 per cent, capped at \$115 million. WA will meet remaining costs.
North West Coastal Highway - Minilya to Barradale	105.62	21.12		-	84.50	86.06	- 1.56	-	-			-	Australian Government contribution is 80 per cent capped at \$84.5 million. WA will meet remaining costs.
Nicholson Road Grade Separation	36.00	18.00		-	18.00	10.12	7.88	-	-			-	Australian Government contribution is 50 per cent capped at \$18.00 million. WA will meet remaining costs.
Outback Way	164.10	20.30	-	-	124.70	6.00	3.00	31.00	8.20	-	-	76.50	
Outback Way 2018 - Western Australia Future Priorities	95.60	-		-	76.50	-	-	-	-	-	-	76.50	The Australian Government will contribute up to 80 per cent of the total project cost capped at \$76.5 million, with the relevant state/local governments to contribute the remaining 20 per cent of the total project cost.
Outback Way 2016	46.50	9.30	-	-	37.20	-	-	29.00	8.20	-	-	-	
Great Central Road (Laverton Section) Pavement Upgrades Package 1	5.73	1.15		-	4.58	-	-	4.58	-	-		-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$4.58 million, subject to Western Australia providing 20 per cent of the project costs.
Great Central Road (Laverton Section) Pavement Upgrades Package 2	21.41	4.28		-	17.13	-	-	12.00	5.13	-		-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$17.13 million, subject to Western Australia providing 20 per cent of the project costs.
Great Central Road (Laverton Section) Pavement Upgrades Package 3	10.91	2.18		-	8.73	-	-	8.00	0.73	-		-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$8.73 million, subject to Western Australia providing 20 per cent of the project costs.
Great Central Road (Ngaanyatjarraku Section) Pavement Upgrades Package 1	4.29	0.86		-	3.43	-	-	2.00	1.43	-		-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$3.43 million, subject to Western Australia providing 20 per cent of the project costs.
Great Central Road (Ngaanyatjarraku Section) Pavement Upgrades Package 2	4.16	0.83		-	3.33	-	-	2.42	0.91	-		-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$3.33 million, subject to Western Australia providing 20 per cent of the project costs.
Outback Way 2013 - Western Australia	22.00	11.00		-	11.00	6.00	3.00	2.00	-	-		-	Australian Government contribution is capped at \$11.00 million. WA will meet remaining costs.
Lloyd Street upgrade	69.82	56.82		3.00	10.00	10.00	-	-	-			-	Australian Government contribution is capped at \$10.00 million.
Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00		-	116.00	44.92	34.00	29.00	8.08			-	Australian Government funding is 80 per cent capped at \$116 million. WA will meet remaining costs.
Hale Road - Woolworths Drive Intersection Upgrade	0.90	0.30		0.30	0.30	-	-	0.30	-			-	The Australian Government funding contribution is capped at \$0.3 million.
Manning Road On-Ramp	35.00	7.00		-	28.00	18.00	1.40	4.30	4.30			-	The Australian Government funding contribution is 80 per cent capped at \$28 million. WA will meet remaining costs.
Armadale Road Bridge	237.00	47.40		-	189.60	-	69.90	60.00	45.80	10.60	3.30	-	The Australian Government funding contribution is 80 per cent capped at \$189.6 million. WA will meet remaining costs.
Smart Freeways - Kwinana Freeway Northbound	47.00	9.40		-	37.60	-	23.00	12.00	2.60			-	The Australian Government funding contribution is 80 per cent capped at \$37.6 million. WA will meet remaining costs.

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National Partnership Agreement on Land Transport Infrastructure Projects

							Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Wanneroo and Ocean Reef Roads Grade Separation	64.80	12.96		-	51.84	17.80	11.00	18.00	5.04				- The Australian Government funding contribution is 80 per cent capped at \$51.84 million. WA will meet remaining costs.
Wanneroo Road and Joondalup Drive Interchange	50.00	10.00	7.35	-	32.65	-	20.00	12.65	-				- The Australian Government funding contribution under the Infrastructure Investment Program is capped at \$32.65 million. Note the Australian Government is also providing \$7.35 million to the project under the National Partnership on Infrastructure Projects in Western Australia. The total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	40.00	8.00		-	32.00	7.00	14.00	11.00	-				- The Australian Government funding contribution is 80 per cent capped at \$32 million. WA will meet remaining costs.
Regional Road Safety Package	55.25	11.05		-	44.20	15.00	21.00	7.00	1.20				- The Australian Government funding contribution is 80 per cent capped at \$44.2 million. WA will meet remaining costs.
Perth Congestion Package - Off-Network	1,216.00	346.50	-	-	869.50	-	-	70.00	150.00	106.39	185.02	358.09	
Mitchell Freeway Extension - Hester Avenue to Romeo Road	215.00	107.50	-	-	107.50	-	-	55.00	50.00	2.50	-		- Australian Government will contribute up to 50 per cent, capped at \$107.5 million. WA will meet remaining costs.
Stephenson Avenue (Stirling Centre) Extension	130.00	65.00	-	-	65.00	-	-	10.00	55.00	-	-		- Australian Government will contribute up to 50 per cent, capped at \$65 million. WA will meet remaining costs.
Tonkin Highway Interchanges (Hale Road, Welshpool Road East and Kelvin Road)	366.00	73.00	-	-	293.00	-	-	-	-	25.31	73.28	194.41	- Australian Government will contribute up to 80 per cent, capped at \$293 million. WA will meet remaining costs.
Tonkin Highway Stage 3 Extension	505.00	101.00	-	-	404.00	-	-	5.00	45.00	78.58	111.74	163.68	- Australian Government will contribute up to 80 per cent, capped at \$404 million. WA will meet remaining costs.
Total Off-Network Road Projects	2,672.49	748.35	7.35	3.30	1,894.39	215.39	203.62	255.25	225.22	161.99	248.32	584.59	
Rail Projects													
Perth Light Rail Study	15.80	11.80		-	4.00	4.00	-	-	-				- Australian Government funding is capped at \$4.0 million.
Portlink Inland Freight Corridor Concept Plan	5.25	3.75		-	1.50	1.50	-	-	-				- Australian Government funding is capped at \$1.5 million.
Trial of low profile Concrete Sleepers on the WA Grain Line	9.40	4.62		0.82	3.96	3.96	-	-	- 0.00				- Australian Government contribution is capped at \$3.96 million which includes \$1.02 million of savings held by the WA Government from the previous program's Eastern Goldfields Railway projects.
WA Grain Rail	257.17	144.03		-	113.15	113.15	-	-	-				- Australian Government contribution is capped at \$113.15 million. Any savings held by the WA Government are to be transferred to the Nicholson Road Grade Separation project.
Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415.00	207.50		-	207.50	-	-	17.50	60.00	130.00	-		- The Australian Government will contribute up to 50 per cent, capped at \$207.5 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Metronet	1,184.07	392.07	-	-	792.00	513.30	34.36	57.64	-	186.70	-	-	
Bellevue Depot Relocation	25.00	9.40		-	15.60	-	5.60	10.00	-	-	-	-	Australian Government funding is capped at \$15.6 million. Western Australia will meet the remaining costs.
Denny Avenue Level Crossing Removal	69.00	14.10		-	54.90	-	13.66	41.24	-	-	-	-	Australian Government funding is capped at \$54.9 million. Western Australia will meet the remaining costs.
Thornlie-Cockburn Link	535.80	185.80		-	350.00	256.65	-	-	-	93.35	-	-	Australian Government funding will provide up to \$700 million towards the Yanchep Rail Extension and the Thornlie-Cockburn Link. Western Australia will meet the remaining costs.
Yanchep Rail Extension	520.17	170.17		-	350.00	256.65	-	-	-	93.35	-	-	Australian Government funding will provide up to \$700 million towards the Yanchep Rail Extension and the Thornlie-Cockburn Link. Western Australia will meet the remaining costs.
Business Case Development	34.10	12.60		-	21.50	-	15.10	6.40	-	-	-	-	Australian Government funding is capped at \$21.5 million. Western Australia will meet the remaining costs.
WA Investment Rail Unallocated Funding	0.50	-	-	-	0.50	-	-	-	0.50	-	-	-	
Total Off-Network Rail Projects	1,887.19	763.77	-	0.82	1,122.61	635.91	34.36	75.14	60.50	316.70	-	-	
Sum of Off-Network Project Funding	4,559.67	1,512.12	7.35	4.12	3,016.99	851.30	237.98	330.39	285.72	478.69	248.32	584.59	
TOTAL PROJECT FUNDING TO WA	9,459.80	2,678.05	171.63	14.46	6,576.57	2,820.59	560.21	512.85	391.42	557.10	575.30	1,159.10	
ROAD MAINTENANCE FUNDING													
2009-10 to 2013-14 National Network Maintenance	290.67	-		-	290.67	290.67	-	-	-				- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	242.16	-		-	242.16	192.13	50.03	-	-				- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 Onwards National Network Maintenance	150.08	-		-	150.08	-	-	50.03	50.03	50.03	-		- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	682.91	-	-	-	682.91	482.80	50.03	50.03	50.03	50.03	-	-	
TOTAL INDICATIVE FUNDING TO WA	10,142.71	2,678.05	171.63	14.46	7,259.47	3,303.39	610.24	562.88	441.44	607.13	575.30	1,159.10	
Major Project Business Case Fund													
EastLink WA (Orange Route)	20.00	10.00		-	10.00	-	-	5.00	5.00	-	-		- The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.
Future Road and Rail Connections for Perth	50.00	25.00		-	25.00	-	-	-	-	-	5.00	20.00	The Australian Government will contribute up to 50 per cent, capped at \$25 million, subject to a joint project team being established.
Westport Project	20.00	10.00		-	10.00	-	-	-	5.00	5.00	-		- The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.
Total Major Project Business Case Fund	90.00	45.00	-	-	45.00	-	-	5.00	10.00	5.00	5.00	20.00	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
National Rail Program													
Metronet	1,648.00	823.00	-	-	1,052.10	-	2.00	40.00	185.00	247.50	290.00	287.60	
Byford Extension	481.00	240.50		-	240.50	-	-	10.00	50.00	50.00	80.00	50.50	Australian Government will contribute up to 50 per cent, capped at \$240.5 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
Lakelands Station Business Case	2.00	-		-	2.00	-	2.00	-	-	-	-		Australian Government will fund 100 per cent of the business case up to a capped contribution of \$2 million, subject to the state working cooperatively with the - Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
Midland Station Project	165.00	82.50		-	82.50	-	-	10.00	35.00	37.50	-	-	Australian Government will contribute up to 50 per cent, capped at \$82.5 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
Morley-Ellenbrook Line	1,000.00	500.00		-	500.00	-	-	20.00	80.00	120.00	160.00	120.00	Australian Government will contribute up to 50 per cent, capped at \$500 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
Future projects	TBD	TBD		-	227.10	-	-	-	20.00	40.00	50.00	117.10	Australian Government will contribute up to 50 per cent, capped at \$227.1 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
Total National Rail Program	1,648.00	823.00	-	-	1,052.10	-	2.000	40.000	185.000	247.500	290.000	287.60	
Roads of Strategic Importance (ROSI)													
Network													
Great Northern Highway - Bindoon Bypass	275.00	55.00		-	220.00	-	-	10.00	70.00	85.00	50.00	5.00	The Australian Government will contribute up to 80 per cent, capped at \$220 million.
Port Augusta to Perth - Western Australia	62.50	TBD		TBD	50.00	-	-	-	0.59	0.78	7.81	40.82	The Australian Government will contribute up to 80 per cent, capped at \$50 million.
Newman to Katherine Corridor Upgrade - Western Australia	87.50	TBD		TBD	70.00	-	0.11	1.41	2.58	3.52	11.73	50.66	The Australian Government will contribute up to 80 per cent, capped at \$70 million.
Total ROSI - Network	425.00	55.00	-	-	340.00	-	0.11	11.41	73.17	89.30	69.54	96.48	
Off-Network													
Alice Springs to Halls Creek Corridor Upgrade - Western Australia	93.75	TBD		TBD	75.00	-	0.12	1.51	2.76	3.77	12.56	54.28	The Australian Government will contribute up to 80 per cent, capped at \$75 million.
Karratha to Tom Price Corridor Upgrade	310.00	TBD		TBD	248.00	-	0.19	2.51	4.61	6.28	41.94	192.46	The Australian Government will contribute up to 80 per cent, capped at \$248 million.
Pinjarra Heavy Haulage Deviation (Stage 1)	27.50	TBD		TBD	22.00	-	-	-	-	11.00	11.00	-	The Australian Government will contribute up to 80 per cent, capped at \$22 million.
Wheatbelt Secondary Freight Network	TBD	TBD		TBD	70.00	-	-	-	0.82	1.09	10.94	57.15	The Australian Government will contribute up to 80 per cent, capped at \$70 million.
Total ROSI - Off-Network	431.25	-	-	-	415.00	-	0.31	4.02	8.19	22.15	76.44	303.89	
Total Roads of Strategic Importance (ROSI)	856.25	55.00	-	-	755.00	-	0.42	15.43	81.36	111.44	145.98	400.37	
Urban Congestion Fund													

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Network													
Transforming Freeways - widen and introduction of ITS (Kwinana and Mitchell Freeways)	TBD	TBD		-	50.00	-	2.00	16.00	16.00	16.00	-	-	- The Australian Government will contribute up to 50 per cent, capped at \$50 million.
Total Urban Congestion Fund - Network	-	-	-	-	50.00	-	2.00	16.00	16.00	16.00	-	-	
Off-Network													
Abernethy Road, Kewdale	TBD	TBD		-	13.25	-	0.53	4.24	4.24	4.24	-	-	- The Australian Government will contribute up to 50 per cent, capped at \$13.25 million.
Lakelands Station, Lakelands	TBD	TBD		-	10.00	-	0.40	3.20	3.20	3.20	-	-	- Australian Government will contribute up to 50 per cent, capped at \$10 million.
Lloyd Street Extension, Hazelmere	TBD	TBD		TBD	20.00	-	0.80	6.40	6.40	6.40	-	-	- The Australian Government will contribute up to 50 per cent, capped at \$20 million.
Mandurah Station Parking Bays	TBD	TBD		-	16.00	-	-	-	16.00	-	-	-	- The Australian Government will contribute up to 50 per cent, capped at \$16 million.
Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	TBD	TBD		TBD	2.50	-	0.10	0.80	0.80	0.80	-	-	- The Australian Government will contribute up to 50 per cent, capped at \$2.5 million.
Thomas Road and Nicholson Road	TBD	TBD		-	10.00	-	-	-	10.00	-	-	-	- The Australian Government will contribute up to 50 per cent, capped at \$10 million.
Total Urban Congestion Fund - Off-Network	-	-	-	-	71.75	-	1.83	14.64	40.64	14.64	-	-	
Total Urban Congestion Fund	-	-	-	-	121.75	-	3.83	30.64	56.64	30.64	-	-	
Black Spot Projects													
Programme of Works for WA	N/A	N/A		N/A	95.19	33.19	9.59	14.35	12.68	12.68	12.68	-	- The 20-21 onwards allocations have been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme													
Programme of Works for WA	TBD	TBD		TBD	42.95	13.93	2.22	8.23	9.83	8.74	-	-	- The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme													
Programme of Works for WA	TBD	TBD		TBD	28.60	10.90	8.34	9.36	-	-	-	-	- The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments													
Black Spot Projects	N/A	N/A		N/A	16.57	16.57	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A		N/A	51.20	51.20	-	-	-	-	-	-	
National Highway Upgrade Programme													
Great Northern Highway	40.25	8.05		-	32.20	28.25	0.71	3.24	-	-	-	-	
New Norcia Bypass	29.35	5.87		-	23.48	20.24	-	3.24	-				- The Australian Government contribution is 80 per cent capped at \$23.48 million.
Floodways Programme – Meekatharra to Newman	10.90	2.18		-	8.72	8.01	0.71	-	-				- The Australian Government contribution is 80 per cent capped at \$8.72 million.
Total Asset Recycling Fund Projects	40.25	8.05	-	-	99.97	96.02	0.71	3.24	-	-	-	-	
Northern Australia Beef Roads Programme													

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Great Northern Highway - Ord & Turkey Creek - Road Improvements	15.64	3.13		-	12.51	-	4.00	8.51	-				The Australian Government will provide 80 per cent project costs capped up to a contribution of \$12.51 million subject to Western Australia providing 20 per cent of project costs.
Total Northern Australia Beef Roads	15.64	3.13	-	-	12.51	-	4.00	8.51	-	-	-	-	
Northern Australia Roads Programme													
Marble Bar Road - Coongan Gorge	54.48	10.90		-	43.58	11.40	18.40	13.78	-				The Australian Government will provide 80 per cent project costs capped up to a contribution of \$43.58 million subject to Western Australia providing 20 per cent of total project costs.
Great Northern Highway Upgrade - Maggie Creek to Wyndham	56.14	11.23		-	44.91	22.22	17.78	4.91	-				The Australian Government will provide 80 per cent of the total project cost, capped at \$44.91 million, subject to Western Australia providing 20 per cent of total project costs.
Great Northern Highway Bow River Bridge and Approaches	38.49	7.70		-	30.79	8.00	8.20	14.59	-				The Australian Government will provide 80 per cent project costs capped up to a contribution of \$30.79 million subject to Western Australia providing 20 per cent of project costs.
Broom - Cape Leveque Road	65.66	13.13		-	52.53	7.00	10.90	14.40	15.61	4.62			The Australian Government will provide 80 per cent project costs capped up to a contribution of \$52.53 million subject to Western Australia providing 20 per cent of project costs.
Total Northern Australia Roads Programme	214.77	42.96	-	-	171.81	48.62	55.28	47.68	15.61	4.62	-	-	
Other - Programmes with funding to councils and commercial organisations													
Roads to Recovery Program	N/A	N/A		N/A	766.96	416.16	58.31	73.12	73.12	73.12	73.12	-	
Untied Local Roads Grants	N/A	N/A		N/A	2,061.63	545.45	117.67	59.92	124.81	129.91	135.48	948.39	
Total - Other	-	-	-	-	2,828.59	961.62	175.98	133.04	197.93	203.03	208.61	948.39	
Total - Western Australia	13,007.62	3,655.19	171.63	14.46	12,512.95	4,467.67	872.60	878.36	1,010.49	1,230.79	1,237.57	2,815.46	