

Work Schedule as at 08 May 2012

**Standard RTR 2005 - 2009 Work Schedule for Gosford City Council**

ID	Work Location	Project Status	Project Type	Fully RTR Funded	Cost To RTR	Total Project Cost	Total RTR Cost	Total Cost	Problem Being Addressed	Work Proposed		
										Construction Start Date	Construction End Date	Construction Is Complete
						\$3,871,756	\$3,871,756	\$17,996,580				

18 Old Gosford Road, Old Gosford Road, Wamberal - west from Seaview Ave towards The Central Coast Hwy (T0507)

The road is between a State road and a significant arterial road in a residential area. Increasing traffic has seen the road pavement degrade and many safety concerns have been raised where vehicles are using this road as a "rat run" between the major roads.

Initially it is planned to focus on the crest of Old Gosford Rd near Seaview St. The pavement is to be upgraded full width of 8m, for approximately 150-200 metres. From there will concentrate on safety improvements including installing a raised platform west of Plymouth Dr to slow traffic.

Withdrawn      Normal      No      \$0      Dec 2008      Jun 2009      No

**Total Project Costs:**      \$3,871,756      \$17,996,580



**Standard Expenditure Report for period to 30 Sep 2008 - Payment Approved**  
**Last Update: 19 Nov 2008 by INTERNAL\JMaher**  
**Gosford City Council**

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
18	Old Gosford Road - Old Gosford Road, Wamberal - west from Seaview Ave towards The Central Coast Hw	\$267,876	No	Dec 2008	Jun 2009	JF	\$0	\$267,876



**Standard Expenditure Report for period to 30 Jun 2008 - Payment Approved**  
**Last Update: 13 Aug 2008 by INTERNAL\JMaHer**  
**Gosford City Council**

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
18	Old Gosford Road - Old Gosford Road, Wamberal - west from Seaview Ave towards The Central Coast Hw	\$267,876	No	Oct 2008	Jun 2009	JF	\$0	\$0

RP49 Payment Determination

Gosford City Council Payment Determination For Reporting Period End: 30 Sep 2008 RTR 2005 - 2009  
Standard Expenditure Report

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ID	Project Name	Fund Type	Complete Date	Cost To RTR	Cumulative Expenditure	Forecast Expenditure	Adjusted Forecast Exp
18	Old Gosford Road - Old Gosford Road, Wamberal - west from Seaview Ave towards The Central Coast Hw	JF	Jun, 2009	\$267,876	\$0	\$267,876	\$267,876